

社会資本総合整備計画

市街地に身近な快適で安全な空間づくり
(第五回変更)

令和4年3月

長崎県長崎市

(参考様式2) 社会資本総合整備計画 (市街地整備)

令和 4 年 3 月 2 2 日

| 計画の名称 | 1 市街地に身近な快適で安全な空間づくり | | | | | | | | | | 重点配分対象の該当 | ○ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 計画の期間 | 平成30年度～令和3年度 (4年間) | | | | | | | | | | 交付対象 | 長崎市 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 計画の目標 | <p>長崎市は、斜面地が多く平坦地が少ないという地形的特性より、道路や河川、公園をはじめとした多くの公的施設が狭小で交通アクセスも悪く、日常的な暮らしにおいて、また、観光を振興の大きな柱としたまちづくりにおいても、問題点の1つとなっている。また、長崎市域において人口減少や高齢化が進んでおり、持続可能な都市構造の実現を目指し、主要な地域の都市機能の充実・既存の都市基盤の整備を図る必要がある。そこで、主要な地域となる市街地及びその周辺において、道路、広場等の整備や都市機能の誘導・定住基盤の充実・地域資源の活用を行うことで、地域住民ならびに観光客が快適で利用しやすく親しみやすい魅力ある環境づくりを目指す。</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>計画の成果目標 (定量的指標)</p> <ul style="list-style-type: none"> 長崎商工会議所の歩行者通行量調査における、「まちなか (市内16箇所) 1日あたりの歩行者通行量」を129,915人/日から135,885人/日に増加 長崎市の市民意識調査における、「中心市街地 (浜町～長崎駅～新大工地区周辺) を活気があると感じる市民の割合」を43.8%から48.0%に増加 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>定量的指標の定義及び算定式</p> <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2"></th> <th colspan="11">定量的指標の現況値及び目標値</th> <th rowspan="2">備考</th> </tr> <tr> <th>当初現況値 (H29当初)</th> <th>中間目標値 (R2末)</th> <th>最終目標値 (R3末)</th> <th colspan="8"></th> </tr> </thead> <tbody> <tr> <td>まちなか (市内16箇所) における休日の歩行者交通量を調査する。</td> <td>129,915人</td> <td>132,900人</td> <td>135,885人</td> <td colspan="8"></td> </tr> <tr> <td>中心市街地 (浜町～長崎駅～新大工地区周辺) を活気があると感じる市民の割合を調査する。</td> <td>43.8%</td> <td>46.9%</td> <td>48.0%</td> <td colspan="8"></td> </tr> <tr> <td colspan="13"> <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>全体事業費 (百万円)</th> <th>合計 (A+B+C+D)</th> <th>2,604</th> <th>A</th> <th>2,586 (うち提案事業費 107)</th> <th>B</th> <th>0</th> <th>C</th> <th>18</th> <th>D</th> <th>0</th> <th>効果促進事業費の割合 A(提案)+C/(A+B+C+D)</th> <th>4.8%</th> </tr> </thead> </table> </td> </tr> </tbody> </table> | | | | | | | | | | | | | | 定量的指標の現況値及び目標値 | | | | | | | | | | | 備考 | 当初現況値 (H29当初) | 中間目標値 (R2末) | 最終目標値 (R3末) | | | | | | | | | まちなか (市内16箇所) における休日の歩行者交通量を調査する。 | 129,915人 | 132,900人 | 135,885人 | | | | | | | | | 中心市街地 (浜町～長崎駅～新大工地区周辺) を活気があると感じる市民の割合を調査する。 | 43.8% | 46.9% | 48.0% | | | | | | | | | <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>全体事業費 (百万円)</th> <th>合計 (A+B+C+D)</th> <th>2,604</th> <th>A</th> <th>2,586 (うち提案事業費 107)</th> <th>B</th> <th>0</th> <th>C</th> <th>18</th> <th>D</th> <th>0</th> <th>効果促進事業費の割合 A(提案)+C/(A+B+C+D)</th> <th>4.8%</th> </tr> </thead> </table> | | | | | | | | | | | | | 全体事業費 (百万円) | 合計 (A+B+C+D) | 2,604 | A | 2,586 (うち提案事業費 107) | B | 0 | C | 18 | D | 0 | 効果促進事業費の割合 A(提案)+C/(A+B+C+D) | 4.8% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| <p>交付対象事業</p> <p>A1 基幹事業</p> <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2">番号</th> <th rowspan="2">事業種別</th> <th rowspan="2">地域種別</th> <th rowspan="2">交付対象</th> <th rowspan="2">直接間接</th> <th rowspan="2">事業者</th> <th rowspan="2">要素となる事業名 (事業箇所)</th> <th rowspan="2">事業内容 (延長・面積等)</th> <th rowspan="2">市町村名</th> <th colspan="5">事業実施期間 (年度)</th> <th rowspan="2">全体事業費 (百万円)</th> <th rowspan="2">費用便益費</th> <th rowspan="2">個別施設計画 策定状況</th> <th rowspan="2">備考</th> </tr> <tr> <th>H30</th> <th>R1</th> <th>R2</th> <th>R3</th> <th>R4</th> </tr> </thead> <tbody> <tr> <td>1-A-1</td> <td>都市再生</td> <td>一般</td> <td>長崎市</td> <td>直接</td> <td>長崎市</td> <td>都市再生整備計画 (まちなか地区(第2期))</td> <td>道路等 195ha</td> <td>長崎市</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>165</td> <td></td> <td></td> <td>別添1</td> </tr> <tr> <td>1-A-2</td> <td>都市再生</td> <td>一般</td> <td>長崎市</td> <td>直接</td> <td>長崎市</td> <td>都市再生整備計画 (長崎駅周辺地区)</td> <td>31ha</td> <td>長崎市</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>695</td> <td>1.34</td> <td></td> <td>別添2</td> </tr> <tr> <td>1-A-3</td> <td>くらしき</td> <td>一般</td> <td>長崎市</td> <td>直接</td> <td>長崎市</td> <td>暮らし・にぎわい再生事業 (長崎駅周辺地区)</td> <td></td> <td>長崎市</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1,726</td> <td>1.34</td> <td></td> <td>別添3</td> </tr> <tr> <td colspan="12" style="text-align: center;">合計</td> <td>2,586</td> <td></td> <td></td> <td></td> </tr> </tbody> </table> <p>B 関連社会資本整備事業</p> <table border="1" style="width:100%; 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| 番号 | 事業種別 | 地域種別 | 交付対象 | 直接間接 | 事業者 | 要素となる事業名 (事業箇所) | 事業内容 (延長・面積等) | 市町村名 | 事業実施期間 (年度) | | | | | | | | | | | | | 全体事業費 (百万円) | 費用便益費 | 個別施設計画 策定状況 | 備考 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | H30 | R1 | R2 | R3 | R4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1-A-1 | 都市再生 | 一般 | 長崎市 | 直接 | 長崎市 | 都市再生整備計画 (まちなか地区(第2期)) | 道路等 195ha | 長崎市 | | | | | | 165 | | | 別添1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1-A-2 | 都市再生 | 一般 | 長崎市 | 直接 | 長崎市 | 都市再生整備計画 (長崎駅周辺地区) | 31ha | 長崎市 | | | | | | 695 | 1.34 | | 別添2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1-A-3 | くらしき | 一般 | 長崎市 | 直接 | 長崎市 | 暮らし・にぎわい再生事業 (長崎駅周辺地区) | | 長崎市 | | | | | | 1,726 | 1.34 | | 別添3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 合計 | | | | | | | | | | | | 2,586 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| | | | | | | | | | H30 | R1 | R2 | R3 | R4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 合計 | | | | | | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 番号 | 事業種別 | 地域種別 | 交付対象 | 直接間接 | 事業者 | 要素となる事業名 | 事業内容 | 市町村名 | 事業実施期間 (年度) | | | | | 全体事業費 (百万円) | 備考 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | H30 | R1 | R2 | R3 | R4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1-C-1 | 活動支援 | 一般 | 長崎市 | 直接 | 長崎市 | まちなみ整備事業 | 歴史的建造物の保存及び修景に係る助成 | 長崎市 | | | | | | 8 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1-C-2 | 活動支援 | 一般 | 長崎市 | 直接 | 長崎市 | 賑わいと活力あるまちづくり事業 | 賑わいづくり事業及び助成 | 長崎市 | | | | | | 10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 合計 | | | | | | | | | | | | 18 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1-C-1 | 都市再生整備計画(まちなか地区)の「地域の魅力を向上させ、賑わうまちなかを創る」の取組みに併せて、歴史的建造物の保存及び修景に係る助成を行い、良好な景観を形成することで魅力の顕在化を図る。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1-C-2 | 都市再生整備計画(まちなか地区)の「地域の魅力を向上させ、賑わうまちなかを創る」の取組みに併せて、市民等と協力して行う事業の実施・助成することで、地域の賑わいを創出させる。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 番号 | 事業種別 | 地域種別 | 交付対象 | 直接間接 | 事業者 | 要素となる事業名 (事業箇所) | 事業内容 (面積等) | 市町村名 | 事業実施期間 (年度) | | | | | 全体事業費 (百万円) | 備考 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | H30 | R1 | R2 | R3 | R4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 合計 | | | | | | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

交付金の執行状況

(単位:百万円)

| | H30 | R1 | R2 | R3 | R4 |
|--------------------------------|--|---------|---------|-------|----|
| 配分額 (a) | 139.541 | 548.220 | 448.688 | 5.944 | |
| 計画別流用 増△減額 (b) | 0.000 | 0.000 | 0.000 | 0.000 | |
| 交付額 (c=a+b) | 139.541 | 548.220 | 448.688 | 5.944 | |
| 前年度からの繰越額 (d) | - | 72.000 | 30.699 | - | |
| 支払済額 (e) | 67.541 | 589.521 | 479.387 | 5.944 | |
| 翌年度繰越額 (f) | 72.000 | 30.699 | - | - | |
| うち未契約繰越額 (g) | 72.000 | 28.745 | - | - | |
| 不用額 (h = c+d-e-f) | - | - | - | - | |
| 未契約繰越+不用率 (h = (g+h)/(c+d)) | 52% | 5% | 0% | 0% | |
| 未契約繰越+不用率が10%を超えている場合その理由 | 都市再生整備計画(長崎駅周辺地区)の道路事業において、地権者との交渉に時間を要したため、契約に至らなかった。 | | | | |

(参考様式3) 市街地整備

| | | | |
|-------|----------------------|------|-----|
| 計画の名称 | 1 市街地に身近な快適で安全な空間づくり | 交付対象 | 長崎市 |
| 計画の期間 | 平成30年度 ~ 令和3年度 (4年間) | | |



- 1-A-2
都市再生整備計画
(長崎駅周辺地区)
- 1-A-3
暮らしにぎわい再生事業
(長崎駅周辺地区)
- 1-A-1
都市再生整備計画
(まちなか地区)
- 1-C-1.2
効果促進事業